Saint Charles Parks and Recreation Board
Finance Committee Meeting Minutes
August 10, 2026 @ 6:00pm

The Finance Committee meeting was called to order by Chairperson Shy at 6:00pm in the Conference Room in the Administration Building in Blanchette Park. Roll Call noted the following present:

Finance Committee: Present: Anna Shy, Larry Muench and TJ Slattery

Others: Maralee Britton, Director, Chris Atkinson, Assistant Director
Don Borgmeyer, Enterprise Superintendent, Mike Wilkins, Chief Ranger, Lenny Sylcox Incoming Chief Park Ranger; Brian Schaffer, Maintenance Superintendent; Tina Sieker, Administrative Coordinator.

3. Discussion of the 2027 Parks and Recreation Department Budget

4. Discussion of the 2027 Oak Grove Cemetery Budget

Britton provided a presentation of the budgets. The overview included explaining the funding mechanisms (taxes/revenues), budget goals of the divisions, operation expenses and planned capital expenditures. Britton further explained the Compensation Policy and the Seasonal/Part-time Wage Grids would be considered at a future meeting to align with the City.

Slattery made a motion to recommend and present the 2027 Parks & Recreation Department budget to the full Park Board for their consideration and approval; seconded by Shy which passed.

Slattery made a motion to recommend and present the 2027 Parks & Recreation Department budget to the full Park Board for their recommendation to Administration; seconded by Muench which passed.

As there was no further business for discussion, Slattery made a motion to adjourn the meeting at 6:32pm; Seconded by Muench which then passed.

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Respectfully Submitted,

T. J. Slattery, President

Kathy Mudrovic, Secretary