

**Saint Charles Parks and Recreation Board
Finance Committee Meeting
Minutes of Meeting Held
August 27th, 2025 @ 5:00pm**

The Finance Committee meeting was called to order by Chairperson Zerr at 5:02pm in the Conference Room in the Administration Building in Blanchette Park. Roll Call noted the following present:

Finance Committee: Present: Anne Zerr, TJ Slattery and Sandy Bichel.
Absent: Tim Glosier

Others: Maralee Britton, Director, Chris Atkinson, Assistant Director
Don Borgmeyer, Enterprise Superintendent, Mike Wilkins, Chief Ranger,
Peter VanLinn, Maintenance Superintendent.
Mary Ann Ohms – Assistant City Attorney

3. Discussion of the 2026 Parks and Recreation Department Budget
4. Discussion of the 2026 Oak Grove Cemetery Budget
5. Discussion of the Compensation Policy
6. Discussion of the Seasonal/Part-Time Wage Grid

Britton presented the budgets, policy and wage grid. The overview included explaining the funding mechanisms (taxes/revenues). Outlined 2026 Budget Goals and explained the updated compensation policy that matches the increase being done for the rest of the City employees and finally the new seasonal/part time grid that will now take minimum wage up to \$15.00 per hour.

Slattery made a motion to recommend and present the 2026 Parks & Recreation Department budget, 2026 Oak Grove Cemetery budget, updated Compensation Policy and Seasonal/Part-Time Wage Grid to the full Park Board for their consideration and approval; seconded by Zerr which passed.

As there was no further business for discussion, Slattery made a motion to adjourn the meeting at 5:56pm; Seconded by Bichel which then passed.

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Respectfully Submitted,



Sandy Bichel - President



Larry Muench
Vice President